

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
711	PARKS					
	Portage Bay Walkbridge	0				
	Riding Mower			15,000	18,000	15,000
	Tilt Trailer				10,000	
	Garrow Pk Washroom				16,000	
	Keewatin Beach Rock Wall				25,000	
	Garrow Pk Playstructure					60,000
	Portage Bay Rec Area Lighting					25,000
713	ANICINABE PARK					
	Parking Lot	25,000				
	Upper Washrooms		60,000			
714	CONEY ISLAND					
	Wharf & Walkway Rehab.	0				
716	HARBOURFRONT					
	Railing and Fencing Repairs	50,000				
	Security Cameras	10,000				
	Pavillion Repairs		0			
729	CS VEHICLES & EQUIP					
	Zamboni	80,000				
730	KRC COMPLEX					
	Customer Service Desk			30,000		
731	CS MANAGEMENT					
	Computers / Software			10,000		
732	KRC ARENA					
	Snow Protection	12,000				
	Condenser Replacement	0				
	Floor Maintainer	0				
	Child Minding Center	0				
	New Seating for Arena		0			
	Roof Repair				0	
733	POOL					
	Security Gating System	0				
	Sound Panel	0				
	Electronator Cell Replacement			0		
735	KRC EXTERNAL FACILITIES					
	Phase One Site Planning	155,830				
	Skateboard Park Landscaping	25,000				
736	KM ARENA					
	Amonia line / chiller repl.	0				
	Parking Lot Improvements	0				
	Replace Roof	0				
	Install Heaters	0				
FUNCTIONAL TOTALS		357,830	60,000	55,000	69,000	100,000

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	NET TAX LEVY				
		2007	2008	2009	2010	2011
	FUNCTIONAL TOTALS FORWARD	357,830	60,000	55,000	69,000	100,000
741	FITNESS CENTRE					
	Fitness Equipment	10,000	10,000	10,000	10,000	10,000
	Spinning Bike Program	0				
785	OTHER CULTURAL					
	Convention / PAC Study	0				
	FUNCTIONAL TOTALS	367,830	70,000	65,000	79,000	110,000